

2022 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between GovAmd+ and 23Budget

Numbers and Language
Differences
Agencies: FundTrans

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers													
Undesignated Budget Reserves													
AHCC 1213													
L Appropriations to the Department of Health from the AHCC account.	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
L Appropriations to the Department of Family and Community Services from the AHCC account	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Constitutional Budget Reserve Fund													
L Transfer from CBR for Energy Relief	23Budget	MisAdj	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
1001 CBR Fund (UGF)			-420,070.9										
L Reverse: Transfer from CBR for Energy Relief - CBR Vote Failed	23Budget	MisAdj	420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
1001 CBR Fund (UGF)			420,070.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statutory Budget Reserve Fund													
L Sec 85(a), HB 281 Deposit Surplus UGF Revenue from FY23 in Statutory Budget Reserve	23Budget	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
L Sec 85(a), HB 281 Deposit the unobligated and unrestricted balance of the general fund on June 30, 2023 into SBR	23Budget	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY23 Draw from Statutory Budget Reserve Fund for Capital Appropriations	23Budget	MisAdj	-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
1243 SBR Fund (UGF)			-350,300.0										
* Allocation Difference *			-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
** Appropriation Difference **			-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
Designated General Fund Transfers													
Oil and Hazardous Substance Release Prevention Account													
L FY2023 Estimated Oil and Hazardous Substance Release Prevention Account Estimated Deposits	GovAmd+	IncM	14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	14,540.2	0	0	0
1005 GF/Prgm (DGF)			1,440.2										
1272 Oil/HazRev (DGF)			13,100.0										
* Allocation Difference *			-14,540.2	0.0	0.0	0.0	0.0	0.0	0.0	-14,540.2	0	0	0
Oil and Hazardous Substance Release Response Account													

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Fund Transfers (continued)													
Designated General Fund Transfers (continued)													
Oil and Hazardous Substance Release Response Account (continued)													
L	FY2023 Estimated Oil and Hazardous Substance Release Response Deposits	GovAmd+	IncM	2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
	1005 GF/Prgm (DGF)			700.0									
	1272 Oil/HazRev (DGF)			1,600.0									
* Allocation Difference *				-2,300.0	0.0	0.0	0.0	0.0	0.0	-2,300.0	0	0	0
Public Education Fund (AS. 14.17.300) (xfer)													
L	Sec 78(u), HB 281 Forward Fund FY24 Foundation and Pupil Transportation - Reduce Amount if Revenue Is Unavailable	23Budget	Lang	1,215,074.8	0.0	0.0	0.0	0.0	0.0	1,215,074.8	0	0	0
	1004 Gen Fund (UGF)			1,215,074.8									
L	LFD Adjust: Sec 78(u), HB 281 Reduce Estimate Due to Insufficient Funds	23Budget	MisAdj	-502,963.1	0.0	0.0	0.0	0.0	0.0	-502,963.1	0	0	0
	1004 Gen Fund (UGF)			-502,963.1									
L	LFD Adjust Sec 78(u), HB 281 Adjust Estimate Due to Insufficient Funds	23Budget	MisAdj	-7,534.9	0.0	0.0	0.0	0.0	0.0	-7,534.9	0	0	0
	1004 Gen Fund (UGF)			-7,534.9									
* Allocation Difference *				704,576.8	0.0	0.0	0.0	0.0	0.0	704,576.8	0	0	0
** Appropriation Difference **				687,736.6	0.0	0.0	0.0	0.0	0.0	687,736.6	0	0	0
General Fund (Revenue)													
ARPA Revenue Replacement													
L	FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	GovAmd+	Inc	375,404.1	0.0	0.0	0.0	0.0	0.0	375,404.1	0	0	0
	1269 CSLFRF (Fed)			375,404.1									
L	FY23 Revenue Replacement Usage in Operating Budget	GovAmd+	MisAdj	-375,404.1	0.0	0.0	0.0	0.0	0.0	-375,404.1	0	0	0
	1271 ARPA Rev R (UGF)			-375,404.1									
L	Sec 79(n), HB 281 FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	23Budget	Inc	186,600.0	0.0	0.0	0.0	0.0	0.0	186,600.0	0	0	0
	1269 CSLFRF (Fed)			186,600.0									
L	Sec 79(n), HB 281 FY23 Revenue Replacement Usage in Operating Budget	23Budget	MisAdj	-186,600.0	0.0	0.0	0.0	0.0	0.0	-186,600.0	0	0	0
	1271 ARPA Rev R (UGF)			-186,600.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				337,436.6	0.0	0.0	0.0	0.0	0.0	337,436.6	0	0	0
**** All Agencies Difference ****				337,436.6	0.0	0.0	0.0	0.0	0.0	337,436.6	0	0	0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2022, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

23Budget (FY23 Final Op Budget) - Sum of the 23 Enacted, Enacted Bills, and 23Adjust columns to reflect the total FY23 operating budget. FY23 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+23 Vetoes+23Adjust]